

EASTERN SHORE STATE HOSPITAL

10.03.04.01	General Administration	
	General Fund Appropriation.....	86,244
10.03.04.02	Dietary Services	
	General Fund Appropriation.....	198,635
10.03.04.03	Household and Property Services	
	General Fund Appropriation.....	238,407
10.03.04.04	Medical Care of Patients	
	General Fund Appropriation.....	597,986 586,228
10.03.04.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation.....	34,340
10.03.04.06	Social Services	
	General Fund Appropriation.....	31,551
10.03.04.07	Education and Training of Professional Personnel	
	General Fund Appropriation.....	15,429
10.03.04.08	Religious and Community Services	
	General Fund Appropriation.....	12,045
10.03.04.09	Research	
	General Fund Appropriation.....	499
10.03.04.10	Farm Operation and Maintenance	
	General Fund Appropriation.....	39,787

SUMMARY

Total General Fund Appropriation.....	1,254,923
	<u>1,243,165</u>

ROSEWOOD STATE TRAINING SCHOOL

10.03.05.01	General Administration	
	General Fund Appropriation.....	134,254
10.03.05.02	Dietary Services	
	General Fund Appropriation.....	622,628
10.03.05.03	Household and Property Services	
	General Fund Appropriation.....	702,867
10.03.05.04	Medical Care of Patients	
	General Fund Appropriation.....	1,607,638
10.03.05.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation.....	177,509
10.03.05.06	Social Services	
	General Fund Appropriation.....	81,589
10.03.05.07	Education and Training of Professional Personnel	
	General Fund Appropriation.....	37,593